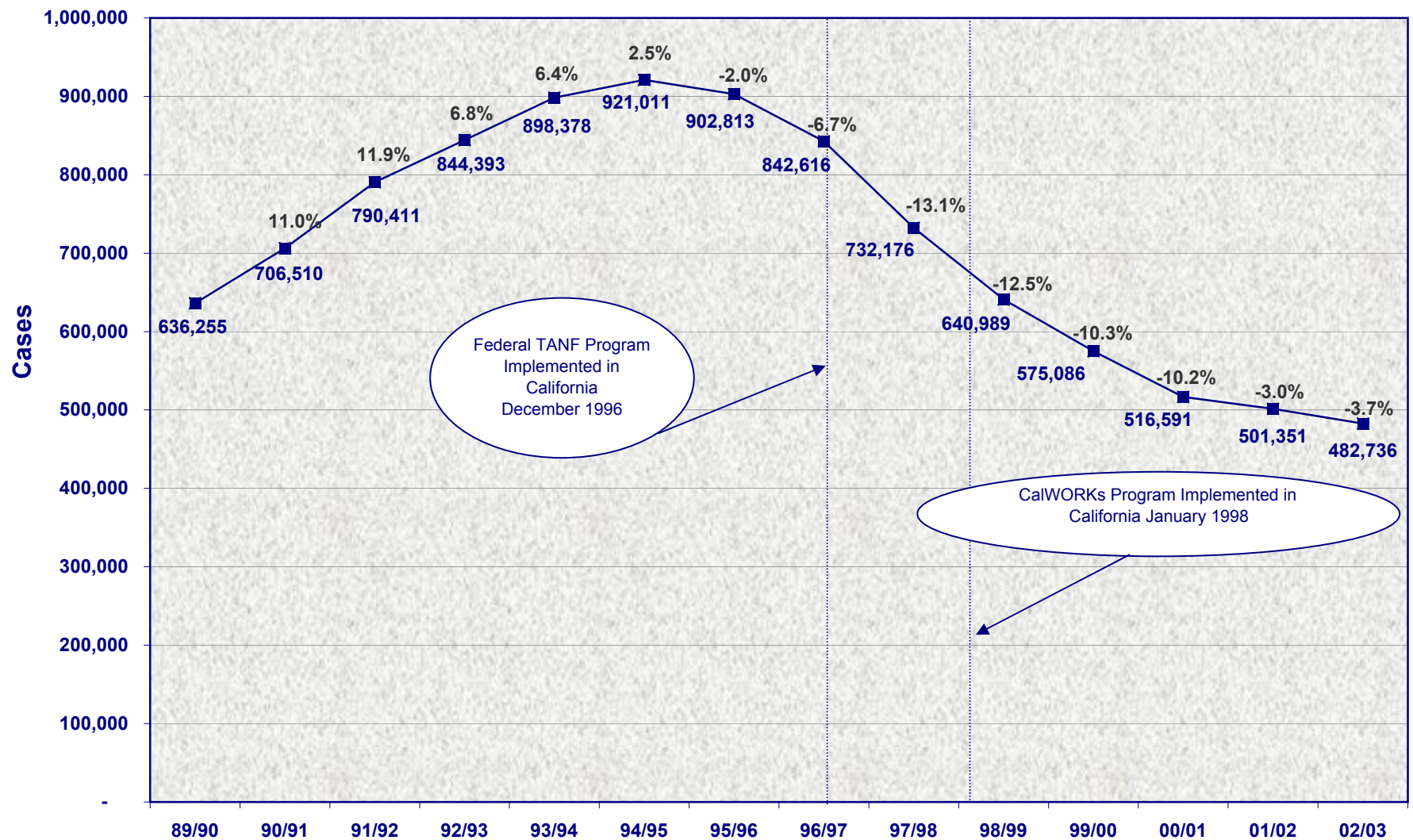


CalWORKs Program
Average Annual Caseload (and Percent Change from Prior Year)
Fiscal Years 1989/90 - 2002/03



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Annual Average Caseload (and Percent Change from Prior Year)
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ANNUAL PERCENT CHANGE

Fiscal Year	FY 89/90		FY 90/91	% Chg.	FY91/92	% Chg.	FY 92/93	% Chg.	FY 93/94	% Chg.	FY 94/95	% Chg.	FY 95/96	% Chg.
Avg. Cases	636,255		706,510	11.0%	790,411	11.9%	844,393	6.8%	898,378	6.4%	921,011	2.5%	902,813	-2.0%
Fiscal Year	FY 96/97	% Chg.	FY 97/98	% Chg.	FY 98/99	% Chg.	FY 99/00	% Chg.	FY 00/01	% Chg.	FY 01/02	% Chg.	FY 02/03	% Chg.
Avg. Cases	842,616	-6.7%	732,176	-13.1%	640,989	-12.5%	575,086	-10.3%	516,591	-10.2%	501,351	-3.0%	482,736	-3.7%

TRENDS

- The CalWORKs Program was implemented on January 1, 1998.
- The annual caseload decreased 47.6 percent since FY 94/95.
- The annual average caseload decreased 34.1 percent between FY 97/98 (when CalWORKs was implemented) and FY 02/03.
- The annual average caseload decreased 3.7 percent between FY 01/02 and FY 02/03.